

STRATEGAETH CYNHWYSIAD UWCHRADD

YMGYNGHORI MEHEFIN 2014

Eitem 7 - Atodiad 2

ystadegau 2014/15							cynnig Grŵp Fformiwla 27/11/2013					A	B	cynnig Ysgolion Ardudwy ac Eifionydd						C	CH	D
Ysgol	Ardal	CA3	CA4	cyfanswm nifer disgyblion	Cinio Ysgol am Ddim	mesurydd ADY	P ADY	P CYaD	P Ca3	P Ca4	argymheliad Grŵp Fformiwla 27/11/2013 cyfanswm	CYNLLUN GWREIDDOL Medi 2012	+ / -	craidd	P ADY	P CYaD	P Ca3	P Ca4	Cyfanswm	+ / - argymheliad GRŴP FFORMIWLA	+ / - CYNLLUN GWREIDDOL	
4002	Dyffryn Ogwen	A	187	128	315	39	121	£9,167	£10,627	£9,955	£9,675	£39,423	£39,725	-£302	£47,495	£0	£0	£0	£0	£47,495	£8,072	£7,770
4003	Botwnnog	D	235	177	412	27	132	£10,000	£7,357	£12,510	£13,379	£43,246	£39,725	£3,521	£47,495	£0	£0	£0	£0	£47,495	£4,249	£7,770
4004	Brynrefail	A	377	259	636	59	183	£13,864	£16,076	£20,069	£19,577	£69,586	£66,655	£2,931	£47,495	£5,791	£4,956	£7,423	£7,276	£72,941	£3,355	£6,286
4007	Dyffryn Nantlle	A	255	169	424	52	158	£11,970	£14,169	£13,575	£12,774	£52,487	£46,793	£5,694	£47,495	£0	£0	£0	£0	£47,495	-£4,992	£702
4009	Eifionydd	D	225	167	392	21	171	£12,955	£5,722	£11,978	£12,623	£43,277	£66,655	-£23,378	£47,495	£0	£0	£0	£0	£47,495	£4,218	-£19,160
4030	Y Gader	M	233	169	402	35	145	£10,985	£9,537	£12,404	£12,774	£45,699	£46,793	-£1,094	£47,495	£0	£0	£0	£0	£47,495	£1,796	£702
4031	Y Moelwyn	M	186	138	324	38	235	£17,803	£10,354	£9,902	£10,431	£48,490	£43,429	£5,060	£47,495	£0	£0	£0	£0	£47,495	-£995	£4,066
4032	Tywyn	M	151	113	264	21	99	£7,500	£5,722	£8,038	£8,541	£29,802	£47,938	-£18,137	£47,495	£0	£0	£0	£0	£47,495	£17,693	-£443
4033	Y Berwyn	M	140	111	251	11	147	£11,136	£2,997	£7,453	£8,390	£29,976	£37,230	-£7,253	£47,495	£0	£0	£0	£0	£47,495	£17,519	£10,265
4034	Ardudwy	M	163	101	264	22	152	£11,515	£5,995	£8,677	£7,634	£33,821	£46,793	-£12,972	£47,495	£0	£0	£0	£0	£47,495	£13,674	£702
4036	Friars	A	620	424	1,044	168	415	£31,439	£45,777	£33,005	£32,048	£142,269	£126,243	£16,027	£47,495	£13,134	£14,112	£12,207	£11,911	£98,859	-£43,410	-£27,384
4037	Tryfan	A	267	171	438	66	213	£16,136	£17,984	£14,213	£12,925	£61,259	£46,793	£14,466	£47,495	£0	£0	£0	£0	£47,495	-£13,764	£702
4039	Syr Hugh Owen	A	405	315	720	125	298	£22,576	£34,060	£21,560	£23,810	£102,005	£86,518	£15,487	£47,495	£9,431	£10,500	£7,974	£8,849	£84,249	-£17,756	-£2,269
4040	Glan y Môr	D	313	204	517	50	171	£12,955	£13,624	£16,662	£15,420	£58,660	£58,710	-£50	£47,495	£5,412	£4,200	£6,163	£5,731	£69,000	£10,340	£10,290
			3,757	2,646	6,403	734	2,640	£200,000	£200,000	£200,000	£200,000	£800,000	£800,000	£0	£664,930	£33,768	£33,768	£33,768	£33,768	£800,000	£0	£0

Opsïwn wedi'i gynnig gan Grŵp 27/11/2013

Pwysiad ADY	25	£200,000
Pwysiad Cinio Ysgol	25	£200,000
Pwysiad CA3	25	£200,000
Pwysiad CA4	25	£200,000
Cyfanswm Arian Cynhwysiad		£800,000

rhwyd diogelu - lleiafswm £20,000 i ysgol
datganoli llawn Ebrill 2015

cynnig Ardudwy/Eifionydd - ysgolion >500

Pwysiad ADY	25	£33,768
Pwysiad Cinio Ysgol	25	£33,768
Pwysiad CA3	25	£33,768
Pwysiad CA4	25	£33,768
Cyfanswm Arian Cynhwysiad		£135,070